

UNIVERSIDAD POLITÉCNICA DE TULANCINGO  
ENERO- DICIEMBRE 2014  
PROGRAMA OPERATIVO ANUAL  
EVALUACIÓN PROGRAMÁTICA PRESUPUESTAL



| PROYECTO                                | PRESUPUESTO ANUAL | 1ER. TRIMESTRE   |            |           |                  |                  |                  |                  |                  |               |     | 2DO. TRIMESTRE   |                 |                 |                  |                  |                  |                  |                  |               |     |
|-----------------------------------------|-------------------|------------------|------------|-----------|------------------|------------------|------------------|------------------|------------------|---------------|-----|------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|---------------|-----|
|                                         |                   | PROGRAMADO       | AMPLIACIÓN | REDUCCIÓN | MODIFICADO       | COMPROMETIDO     | DEVENGADO        | EJERCIDO         | PAGADO           | VARIACIÓN     | %   | PROGRAMADO       | AMPLIACIÓN      | REDUCCIÓN       | MODIFICADO       | COMPROMETIDO     | DEVENGADO        | EJERCIDO         | PAGADO           | VARIACIÓN     | %   |
| Becas                                   | \$ 2,195,983.00   | \$ 844,062.00    | \$ -       | \$ -      | \$ 844,062.00    | \$ 844,062.00    | \$ 844,062.00    | \$ 844,062.00    | \$ 844,062.00    | \$ -          | 0%  | \$ 895,521.00    | \$ 86.00        | \$ 414,836.00   | \$ 280,771.00    | \$ 280,600.00    | \$ 280,600.00    | \$ 280,600.00    | \$ 280,600.00    | \$ 171.00     | 0%  |
| Vinculación                             | \$ 196,276.80     | \$ 15,656.43     | \$ -       | \$ -      | \$ 15,656.43     | \$ 15,656.43     | \$ 15,656.43     | \$ 14,956.43     | \$ 14,956.43     | \$ 700.00     | 4%  | \$ 91,140.06     | \$ 55,384.84    | \$ 92,213.47    | \$ 54,311.43     | \$ 51,944.34     | \$ 51,944.34     | \$ 51,924.34     | \$ 51,924.34     | \$ 2,787.09   | 5%  |
| Extensión                               | \$ 152,756.34     | \$ 4,112.00      | \$ -       | \$ -      | \$ 4,112.00      | \$ 4,112.00      | \$ 4,112.00      | \$ 4,112.00      | \$ 4,112.00      | \$ -          | 0%  | \$ 76,421.49     | \$ 44,228.23    | \$ 83,433.45    | \$ 37,216.27     | \$ 34,558.60     | \$ 34,558.60     | \$ 35,258.60     | \$ 35,258.60     | \$ 1,957.67   | 5%  |
| Servicio Social                         | \$ 50,403.38      | \$ 6,312.98      | \$ -       | \$ -      | \$ 6,312.98      | \$ 6,312.98      | \$ 6,312.98      | \$ 6,312.98      | \$ 6,312.98      | \$ -          | 0%  | \$ 22,519.01     | \$ 7,384.55     | \$ 17,837.49    | \$ 12,166.07     | \$ 11,565.23     | \$ 11,565.23     | \$ 11,565.23     | \$ 11,565.23     | \$ 600.84     | 5%  |
| Adquisición Curricular                  | \$ 66,897.70      | \$ -             | \$ -       | \$ -      | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -          | 0%  | \$ 43,232.56     | \$ 11,599.32    | \$ 28,190.32    | \$ 26,941.56     | \$ 26,246.55     | \$ 26,246.55     | \$ 26,246.55     | \$ 26,246.55     | \$ 395.01     | 1%  |
| Matrícula Docente                       | \$ 1,600,000.01   | \$ 116,913.32    | \$ -       | \$ -      | \$ 116,913.32    | \$ 116,913.32    | \$ 116,913.32    | \$ 116,913.32    | \$ 116,913.32    | \$ -          | 0%  | \$ 777,502.63    | \$ 225,029.16   | \$ 175,111.66   | \$ 927,423.13    | \$ 824,583.23    | \$ 824,583.23    | \$ 757,629.23    | \$ 757,629.23    | \$ 69,590.00  | 8%  |
| Estructuras Académicas                  | \$ 18,000.00      | \$ -             | \$ -       | \$ -      | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -          | 0%  | \$ 11,578.80     | \$ 8,899.26     | \$ 14,062.97    | \$ 6,405.09      | \$ 6,403.45      | \$ 6,403.45      | \$ 6,403.45      | \$ 6,403.45      | \$ 1.54       | 0%  |
| Evaluación al Desempeño Escolar         | \$ 793,492.50     | \$ 245,707.51    | \$ -       | \$ -      | \$ 245,707.51    | \$ 245,707.51    | \$ 245,707.51    | \$ 245,707.51    | \$ 245,707.51    | \$ -          | 0%  | \$ 251,361.69    | \$ 62,181.05    | \$ 131,698.95   | \$ 181,843.78    | \$ 181,923.16    | \$ 181,823.16    | \$ 128,461.16    | \$ 128,461.16    | \$ 53,382.52  | 29% |
| Atención Compensatoria                  | \$ 50,000.00      | \$ 22,872.65     | \$ -       | \$ -      | \$ 22,872.65     | \$ 22,872.65     | \$ 22,872.65     | \$ 22,872.65     | \$ 22,872.65     | \$ -          | 0%  | \$ -             | \$ 10,918.90    | \$ -            | \$ 10,918.90     | \$ 10,918.90     | \$ 10,918.90     | \$ 10,918.90     | \$ 10,918.90     | \$ -          | 0%  |
| Orientación                             | \$ 29,959.90      | \$ 4,860.98      | \$ -       | \$ -      | \$ 4,860.98      | \$ 4,860.98      | \$ 4,860.98      | \$ 4,860.98      | \$ 4,860.98      | \$ -          | 0%  | \$ 18,246.15     | \$ 1,365.00     | \$ 5,389.50     | \$ 14,221.65     | \$ 12,024.59     | \$ 12,024.59     | \$ 12,024.59     | \$ 12,024.59     | \$ 2,197.06   | 15% |
| Actividades Culturales y Deportivas     | \$ 483,402.09     | \$ 113,157.98    | \$ -       | \$ -      | \$ 113,157.98    | \$ 113,157.98    | \$ 113,157.98    | \$ 113,157.98    | \$ 113,157.98    | \$ -          | 0%  | \$ 240,936.07    | \$ 368,329.11   | \$ 373,059.73   | \$ 236,208.45    | \$ 235,842.53    | \$ 235,842.53    | \$ 133,487.02    | \$ 133,487.02    | \$ 102,719.43 | 43% |
| Investigación                           | \$ 149,999.47     | \$ 9,500.63      | \$ -       | \$ -      | \$ 9,500.63      | \$ 9,500.63      | \$ 9,500.63      | \$ 9,500.63      | \$ 9,500.63      | \$ -          | 0%  | \$ 45,467.19     | \$ 27,654.64    | \$ 17,548.31    | \$ 55,573.52     | \$ 54,471.16     | \$ 54,471.16     | \$ 54,471.16     | \$ 54,471.16     | \$ 1,102.36   | 2%  |
| Investigación Educativa                 | \$ 22,999.85      | \$ -             | \$ -       | \$ -      | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -          | 0%  | \$ 7,910.30      | \$ 3,484.90     | \$ 3,484.90     | \$ 7,910.30      | \$ 4,917.04      | \$ 4,917.04      | \$ 4,917.04      | \$ 4,917.04      | \$ 2,993.26   | 38% |
| Evaluación Educativa                    | \$ 90,000.55      | \$ 9,048.00      | \$ -       | \$ -      | \$ 9,048.00      | \$ 9,048.00      | \$ 9,048.00      | \$ 9,048.00      | \$ 9,048.00      | \$ -          | 0%  | \$ 64,060.32     | \$ -            | \$ 7,747.30     | \$ 56,313.02     | \$ 56,313.01     | \$ 56,313.01     | \$ 56,313.01     | \$ 56,313.01     | \$ 0.01       | 0%  |
| Capacitación y Actualización Docente    | \$ 259,997.84     | \$ 52,340.00     | \$ -       | \$ -      | \$ 52,340.00     | \$ 52,340.00     | \$ 52,340.00     | \$ 52,340.00     | \$ 52,340.00     | \$ -          | 0%  | \$ 67,741.28     | \$ 42,355.08    | \$ 28,947.00    | \$ 81,148.46     | \$ 81,148.45     | \$ 81,148.45     | \$ 81,148.45     | \$ 81,148.45     | \$ 0.01       | 0%  |
| Capacitación y Actualización no Docente | \$ 148,856.75     | \$ 23,138.00     | \$ -       | \$ -      | \$ 23,138.00     | \$ 23,138.00     | \$ 23,138.00     | \$ 23,138.00     | \$ 23,138.00     | \$ -          | 0%  | \$ 46,848.29     | \$ 71,643.71    | \$ 48,027.44    | \$ 70,464.56     | \$ 70,464.56     | \$ 70,464.56     | \$ 70,464.56     | \$ 70,464.56     | \$ -          | 0%  |
| Sistemas de Información                 | \$ 100,000.00     | \$ -             | \$ -       | \$ -      | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -          | 0%  | \$ 48,000.00     | \$ 10,642.70    | \$ 28,866.30    | \$ 29,776.40     | \$ 29,624.40     | \$ 29,624.40     | \$ 29,624.40     | \$ 29,624.40     | \$ 152.00     | 1%  |
| Difusión Institucional                  | \$ 1,290,000.00   | \$ 444,236.99    | \$ -       | \$ -      | \$ 444,236.99    | \$ 444,236.99    | \$ 444,236.99    | \$ 444,236.99    | \$ 444,236.99    | \$ -          | 0%  | \$ 383,471.14    | \$ 41,125.15    | \$ 161,225.79   | \$ 263,370.53    | \$ 262,975.28    | \$ 262,975.28    | \$ 224,975.18    | \$ 224,975.18    | \$ 38,395.35  | 15% |
| Infraestructura                         | \$ 38,994.12      | \$ 6,275.15      | \$ -       | \$ -      | \$ 6,275.15      | \$ 6,275.15      | \$ 6,275.15      | \$ 5,573.25      | \$ 5,573.25      | \$ 701.90     | 11% | \$ 24,209.97     | \$ 1,738.77     | \$ 10,472.54    | \$ 15,476.20     | \$ 15,471.49     | \$ 15,471.49     | \$ 16,173.29     | \$ 16,173.29     | \$ 697.09     | -5% |
| Equipoamiento                           | \$ 1,046,037.18   | \$ 160,012.38    | \$ -       | \$ -      | \$ 160,012.38    | \$ 160,012.38    | \$ 160,012.38    | \$ 160,012.38    | \$ 160,012.38    | \$ -          | 0%  | \$ 220,699.00    | \$ 217,553.99   | \$ 429,245.97   | \$ 9,007.01      | \$ 8,661.01      | \$ 8,661.01      | \$ 8,661.01      | \$ 8,661.01      | \$ 346.00     | 4%  |
| Manutención Preventiva                  | \$ 3,200,000.00   | \$ 724,348.99    | \$ -       | \$ -      | \$ 724,348.99    | \$ 724,348.99    | \$ 724,348.99    | \$ 724,348.99    | \$ 724,348.99    | \$ -          | 0%  | \$ 848,178.32    | \$ 321,029.60   | \$ 620,097.32   | \$ 549,200.60    | \$ 549,200.59    | \$ 549,200.59    | \$ 549,200.59    | \$ 549,200.59    | \$ 0.01       | 0%  |
| Evaluación Institucional                | \$ 312,000.00     | \$ 2,268.00      | \$ -       | \$ -      | \$ 2,268.00      | \$ 2,268.00      | \$ 2,268.00      | \$ 2,268.00      | \$ 2,268.00      | \$ -          | 0%  | \$ 178,738.66    | \$ 50,660.22    | \$ 148,446.22   | \$ 80,972.56     | \$ 80,891.99     | \$ 80,891.99     | \$ 80,891.99     | \$ 80,891.99     | \$ 80.67      | 0%  |
| Administración Central                  | \$ 73,896,784.62  | \$ 14,210,536.38 | \$ -       | \$ -      | \$ 14,210,536.38 | \$ 14,210,536.38 | \$ 14,210,536.38 | \$ 13,577,743.93 | \$ 13,577,743.93 | \$ 632,792.55 | 4%  | \$ 17,123,392.55 | \$ 1,636,732.19 | \$ 1,929,418.72 | \$ 16,830,706.02 | \$ 16,824,570.83 | \$ 16,824,570.83 | \$ 16,575,040.67 | \$ 16,575,040.67 | \$ 255,665.35 | 2%  |
| TOTAL                                   | \$ 86,232,822.03  | \$ 16,815,390.37 | \$ -       | \$ -      | \$ 16,815,390.37 | \$ 16,815,390.37 | \$ 16,815,390.37 | \$ 16,181,195.92 | \$ 16,181,195.92 | \$ 634,194.45 |     | \$ 21,287,276.48 | \$ 3,220,035.39 | \$ 4,769,271.26 | \$ 19,738,041.51 | \$ 19,715,020.39 | \$ 19,715,020.39 | \$ 19,206,200.42 | \$ 19,206,200.42 | \$ 531,841.19 |     |

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| PROYECTO                                | PRESUPUESTO ANUAL |                  |                 |                 |                  |                  |                  |                  |                  |               |      |                  |                 |                 |                  |                  |                  |                  |                  |               |       |
|-----------------------------------------|-------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|---------------|------|------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|---------------|-------|
|                                         |                   | 3ER. TRIMESTRE   |                 |                 |                  |                  |                  |                  |                  |               |      | 4TO. TRIMESTRE   |                 |                 |                  |                  |                  |                  |                  |               |       |
|                                         |                   | PROGRAMADO       | AMPLIACIÓN      | REDUCCIÓN       | MODIFICADO       | COMPROMETIDO     | DEVENGADO        | EJERCIDO         | PAGADO           | VARIACIÓN     | %    | PROGRAMADO       | AMPLIACIÓN      | REDUCCIÓN       | MODIFICADO       | COMPROMETIDO     | DEVENGADO        | EJERCIDO         | PAGADO           | VARIACIÓN     | %     |
| Becas                                   | \$ 2,195,983.00   | \$ 496,950.00    | \$ 414,750.00   | \$ 181,548.00   | \$ 730,052.00    | \$ 730,052.00    | \$ 730,052.00    | \$ 695,600.00    | \$ 695,600.00    | \$ 34,452.00  | 5%   | \$ 359,550.00    | \$ 312,060.00   | \$ 88,912.00    | \$ 562,698.00    | \$ 560,698.00    | \$ 560,698.00    | \$ 575,710.00    | \$ 575,710.00    | \$ 6,988.00   | 1%    |
| Vinculación                             | \$ 196,276.80     | \$ 78,129.36     | \$ 116,353.97   | \$ 101,965.08   | \$ 92,518.25     | \$ 91,368.43     | \$ 91,368.43     | \$ 65,420.47     | \$ 65,420.47     | \$ 27,097.78  | 28%  | \$ 11,350.95     | \$ 47,660.52    | \$ 25,220.78    | \$ 33,790.69     | \$ 24,263.56     | \$ 24,263.56     | \$ 51,331.52     | \$ 51,331.52     | \$ 17,540.83  | -52%  |
| Extensión                               | \$ 152,756.34     | \$ 70,882.76     | \$ 74,030.29    | \$ 117,357.45   | \$ 27,555.50     | \$ 23,989.66     | \$ 23,989.66     | \$ 23,289.66     | \$ 23,289.66     | \$ 4,265.94   | 15%  | \$ 1,340.09      | \$ 121,008.56   | \$ 38,476.58    | \$ 83,872.47     | \$ 83,467.94     | \$ 83,467.94     | \$ 83,467.94     | \$ 83,467.94     | \$ 404.53     | 0%    |
| Servicio Social                         | \$ 60,403.38      | \$ 20,539.03     | \$ 46,155.82    | \$ 50,403.16    | \$ 6,301.69      | \$ 6,274.95      | \$ 6,274.95      | \$ 6,274.95      | \$ 6,274.95      | \$ 26.74      | 0%   | \$ 10,932.96     | \$ 37,089.30    | \$ 12,399.02    | \$ 35,622.64     | \$ 23,181.83     | \$ 23,181.83     | \$ 23,181.83     | \$ 23,181.83     | \$ 12,440.81  | 35%   |
| Adecuación Curricular                   | \$ 86,597.70      | \$ 31,153.47     | \$ 57,885.45    | \$ 35,959.91    | \$ 3,040.01      | \$ 2,979.99      | \$ 2,979.99      | \$ 2,979.99      | \$ 2,979.99      | \$ 60.02      | 2%   | \$ 12,511.67     | \$ 92,880.42    | \$ 48,175.96    | \$ 57,216.13     | \$ 43,256.77     | \$ 43,256.77     | \$ 43,256.77     | \$ 43,256.77     | \$ 13,959.36  | 24%   |
| Material Didáctico                      | \$ 1,600,000.01   | \$ 631,156.31    | \$ 53,403.44    | \$ 276,334.65   | \$ 408,175.10    | \$ 398,602.56    | \$ 398,602.56    | \$ 369,039.21    | \$ 369,039.21    | \$ 39,135.89  | 10%  | \$ 74,477.75     | \$ 200,181.44   | \$ 27,167.73    | \$ 247,491.46    | \$ 244,675.55    | \$ 244,675.55    | \$ 340,992.90    | \$ 340,992.90    | \$ 93,501.44  | -38%  |
| Estructuras Académicas                  | \$ 18,000.00      | \$ 4,500.84      | \$ 11,881.31    | \$ 13,158.15    | \$ 3,224.00      | \$ 2,361.00      | \$ 2,361.00      | \$ 2,361.00      | \$ 2,361.00      | \$ 853.00     | 27%  | \$ 1,920.35      | \$ 13,426.28    | \$ 6,975.73     | \$ 8,370.91      | \$ 836.58        | \$ 836.58        | \$ 836.58        | \$ 836.58        | \$ 7,534.33   | 90%   |
| Evaluación al Desempeño Escolar         | \$ 793,492.60     | \$ 240,473.95    | \$ 119,176.35   | \$ 21,993.71    | \$ 337,686.59    | \$ 336,993.39    | \$ 336,993.39    | \$ 351,841.29    | \$ 351,841.29    | \$ 14,154.70  | -4%  | \$ 55,949.45     | \$ 2,624.39     | \$ 30,319.12    | \$ 28,254.72     | \$ 27,997.63     | \$ 27,997.63     | \$ 66,511.63     | \$ 66,511.63     | \$ 38,256.91  | -135% |
| Atención Compensatoria                  | \$ 50,000.00      | \$ 13,123.17     | \$ 8,504.18     | \$ 10,918.90    | \$ 10,708.45     | \$ 9,709.29      | \$ 9,709.29      | \$ 9,709.29      | \$ 9,709.29      | \$ 999.16     | 9%   | \$ 14,004.18     | \$ 1,500.00     | \$ 10,004.18    | \$ 5,500.00      | \$ 5,500.00      | \$ 5,500.00      | \$ 5,500.00      | \$ 5,500.00      | \$ -          | 0%    |
| Orientación                             | \$ 29,959.90      | \$ 4,400.00      | \$ 8,397.50     | \$ 4,923.00     | \$ 8,274.50      | \$ 6,741.00      | \$ 6,741.00      | \$ 6,741.00      | \$ 6,741.00      | \$ 1,533.50   | 19%  | \$ 2,452.77      | \$ 1,612.77     | \$ 1,462.77     | \$ 2,602.77      | \$ 1,325.00      | \$ 1,325.00      | \$ 1,325.00      | \$ 1,325.00      | \$ 1,277.77   | 45%   |
| Actividades Culturales y Deportivas     | \$ 493,402.09     | \$ 47,171.84     | \$ 55,342.42    | \$ 73,387.25    | \$ 29,127.01     | \$ 28,633.84     | \$ 28,633.84     | \$ 49,662.16     | \$ 49,662.16     | \$ 20,535.15  | -71% | \$ 92,136.20     | \$ 68,532.69    | \$ 45,758.24    | \$ 114,310.65    | \$ 100,012.32    | \$ 100,012.32    | \$ 181,139.51    | \$ 181,139.51    | \$ 68,228.88  | -58%  |
| Investigación                           | \$ 149,999.47     | \$ 77,283.55     | \$ 54,308.43    | \$ 56,131.17    | \$ 75,460.81     | \$ 75,152.66     | \$ 75,152.66     | \$ 66,474.66     | \$ 66,474.66     | \$ 8,985.15   | 12%  | \$ 17,748.10     | \$ 6,191.88     | \$ 14,475.47    | \$ 9,484.51      | \$ 8,240.65      | \$ 8,240.65      | \$ 16,918.65     | \$ 16,918.65     | \$ 7,454.14   | -79%  |
| Investigación Educativa                 | \$ 22,999.95      | \$ 4,145.42      | \$ -            | \$ -            | \$ 4,145.42      | \$ 4,064.88      | \$ 4,064.88      | \$ 4,064.88      | \$ 4,064.88      | \$ 80.54      | 2%   | \$ 10,944.13     | \$ 10,466.80    | \$ 10,466.80    | \$ 10,944.13     | \$ 8,354.97      | \$ 8,354.97      | \$ 8,354.97      | \$ 8,354.97      | \$ 2,589.16   | 24%   |
| Evaluación Educativa                    | \$ 90,000.55      | \$ -             | \$ 8,625.33     | \$ 2,950.83     | \$ 5,674.50      | \$ 4,795.88      | \$ 4,795.88      | \$ 4,795.88      | \$ 4,795.88      | \$ 978.62     | 15%  | \$ 16,892.23     | \$ 21,037.83    | \$ 18,965.03    | \$ 18,965.03     | \$ 18,965.03     | \$ 18,965.03     | \$ 18,965.03     | \$ 18,965.03     | \$ -          | 0%    |
| Capacitación y Actualización Docente    | \$ 259,997.64     | \$ 103,616.36    | \$ 27,805.40    | \$ 71,695.08    | \$ 59,726.68     | \$ 59,726.68     | \$ 59,726.68     | \$ 59,726.68     | \$ 59,726.68     | \$ -          | 0%   | \$ 36,300.00     | \$ 30,482.50    | \$ -            | \$ 66,782.50     | \$ 66,361.14     | \$ 66,361.14     | \$ 66,361.14     | \$ 66,361.14     | \$ 421.36     | 1%    |
| Capacitación y Actualización no Docente | \$ 148,836.75     | \$ 78,310.87     | \$ 53,517.34    | \$ 76,757.51    | \$ 55,070.60     | \$ 55,068.26     | \$ 55,068.26     | \$ 55,068.26     | \$ 55,068.26     | \$ 2.34       | 0%   | \$ 539.59        | \$ -            | \$ 376.00       | \$ 163.59        | \$ -             | \$ -             | \$ -             | \$ -             | \$ 163.59     | 100%  |
| Sistemas de Información                 | \$ 100,000.00     | \$ 27,000.00     | \$ 50,210.80    | \$ 58,930.80    | \$ 18,280.00     | \$ 18,128.00     | \$ 18,128.00     | \$ 18,128.00     | \$ 18,128.00     | \$ 152.00     | 1%   | \$ 25,000.00     | \$ 53,448.80    | \$ 26,505.20    | \$ 51,843.60     | \$ 51,514.70     | \$ 51,514.70     | \$ 51,514.70     | \$ 51,514.70     | \$ 428.90     | 1%    |
| Oficina Institucional                   | \$ 1,290,000.00   | \$ 292,578.32    | \$ 247,290.29   | \$ 176,389.89   | \$ 384,466.72    | \$ 391,491.70    | \$ 391,491.70    | \$ 399,491.80    | \$ 399,491.80    | \$ 34,995.08  | -10% | \$ 169,715.55    | \$ 75,946.56    | \$ 27,756.35    | \$ 217,895.76    | \$ 216,611.17    | \$ 216,611.17    | \$ 216,611.17    | \$ 216,611.17    | \$ 1,284.59   | 1%    |
| Infraestructura                         | \$ 39,994.12      | \$ 4,655.00      | \$ 3,733.77     | \$ 5,141.79     | \$ 3,246.59      | \$ 7,880.52      | \$ 7,880.52      | \$ 7,880.52      | \$ 7,880.52      | \$ 366.46     | 4%   | \$ 4,954.00      | \$ 14,920.59    | \$ 9,778.80     | \$ 9,955.79      | \$ 7,800.00      | \$ 7,800.00      | \$ 7,800.10      | \$ 7,800.10      | \$ 2,195.69   | 22%   |
| Equipoamiento                           | \$ 1,045,037.18   | \$ 684,325.90    | \$ 500,259.02   | \$ 398,248.57   | \$ 766,336.25    | \$ 761,924.65    | \$ 761,924.65    | \$ 690,974.65    | \$ 690,974.65    | \$ 175,951.60 | 23%  | \$ -             | \$ 132,428.70   | \$ 22,747.16    | \$ 109,681.54    | \$ 108,938.13    | \$ 108,938.13    | \$ 276,388.13    | \$ 276,388.13    | \$ 166,706.59 | -152% |
| Mantenimiento Preventivo y Correctivo   | \$ 3,200,000.00   | \$ 860,891.84    | \$ 834,855.31   | \$ 632,579.29   | \$ 1,162,937.66  | \$ 1,172,205.53  | \$ 1,172,205.53  | \$ 1,165,370.78  | \$ 1,165,370.78  | \$ 17,566.88  | 1%   | \$ 646,611.05    | \$ 233,834.70   | \$ 136,933.00   | \$ 743,512.75    | \$ 728,158.51    | \$ 728,158.51    | \$ 734,993.26    | \$ 734,993.26    | \$ 8,519.49   | 1%    |
| Evaluación Institucional                | \$ 312,000.00     | \$ 93,073.99     | \$ 292,115.84   | \$ 320,726.25   | \$ 84,464.57     | \$ 64,401.70     | \$ 64,401.70     | \$ 64,401.70     | \$ 64,401.70     | \$ 62.87      | 0%   | \$ 37,889.35     | \$ 240,587.33   | \$ 114,211.91   | \$ 164,264.77    | \$ 162,672.07    | \$ 162,672.07    | \$ 162,672.07    | \$ 162,672.07    | \$ 1,592.70   | 1%    |
| Administración Central                  | \$ 73,896,784.62  | \$ 16,597,661.21 | \$ 3,005,052.21 | \$ 2,717,291.13 | \$ 16,875,422.29 | \$ 16,833,751.99 | \$ 16,833,751.99 | \$ 17,119,402.55 | \$ 17,119,402.55 | \$ 243,980.26 | -1%  | \$ 25,975,194.48 | \$ 3,621,009.35 | \$ 2,775,857.84 | \$ 26,820,345.99 | \$ 26,501,039.14 | \$ 26,501,039.14 | \$ 26,121,412.09 | \$ 26,121,412.09 | \$ 698,933.90 | 3%    |
| TOTAL                                   | \$ 86,232,822.00  | \$ 20,551,840.39 | \$ 6,048,464.47 | \$ 5,453,379.68 | \$ 21,136,925.68 | \$ 21,356,198.56 | \$ 21,356,198.56 | \$ 21,138,699.38 | \$ 21,138,699.38 | \$ 1,773.70   |      | \$ 27,578,314.26 | \$ 5,338,931.81 | \$ 3,492,955.67 | \$ 29,424,290.40 | \$ 29,013,870.59 | \$ 29,013,870.59 | \$ 29,055,244.99 | \$ 29,055,244.99 | \$ 369,045.41 |       |

UNIVERSIDAD POLITÉCNICA DE TULANCINGO  
ENERO- DICIEMBRE 2014  
PROGRAMA OPERATIVO ANUAL  
EVALUACIÓN PROGRAMÁTICA PRESUPUESTAL



| PROYECTO                                | PRESUPUESTO ANUAL       | ACUMULADO               |                         |                         |                         |                         |                         |                         |                         |                        |     |
|-----------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-----|
|                                         |                         | PROGRAMADO              | AMPLIACIÓN              | REDUCCIÓN               | MODIFICADO              | COMPROMETIDO            | DEVENGADO               | EJERCIDO                | PAGADO                  | VARIACIÓN              | %   |
| Becas                                   | \$ 2,195,983.00         | \$ 2,195,983.00         | \$ 726,996.00           | \$ 685,206.00           | \$ 2,237,583.00         | \$ 2,235,412.00         | \$ 2,235,412.00         | \$ 2,195,972.00         | \$ 2,195,972.00         | \$ 41,611.00           | 2%  |
| Vinculación                             | \$ 196,276.80           | \$ 196,276.80           | \$ 219,399.33           | \$ 219,399.33           | \$ 196,276.80           | \$ 193,232.76           | \$ 183,232.76           | \$ 183,232.76           | \$ 183,232.76           | \$ 13,044.04           | 7%  |
| Extensión                               | \$ 152,756.34           | \$ 152,756.34           | \$ 239,267.48           | \$ 239,267.48           | \$ 152,756.34           | \$ 146,128.20           | \$ 146,128.20           | \$ 146,128.20           | \$ 146,128.20           | \$ 6,628.14            | 4%  |
| Servicio Social                         | \$ 60,403.38            | \$ 60,403.38            | \$ 90,639.67            | \$ 90,639.67            | \$ 60,403.38            | \$ 47,334.99            | \$ 47,334.99            | \$ 47,334.99            | \$ 47,334.99            | \$ 13,068.39           | 22% |
| Adecuación Curricular                   | \$ 86,897.70            | \$ 86,897.70            | \$ 162,365.19           | \$ 162,365.19           | \$ 86,897.70            | \$ 72,483.31            | \$ 72,483.31            | \$ 72,483.31            | \$ 72,483.31            | \$ 14,414.39           | 17% |
| Material Didáctico                      | \$ 1,600,000.01         | \$ 1,600,000.01         | \$ 478,614.04           | \$ 478,614.04           | \$ 1,600,000.01         | \$ 1,584,774.66         | \$ 1,584,774.66         | \$ 1,584,774.66         | \$ 1,584,774.66         | \$ 15,225.35           | 1%  |
| Estructuras Académicas                  | \$ 18,000.00            | \$ 18,000.00            | \$ 34,196.85            | \$ 34,196.85            | \$ 18,000.00            | \$ 9,601.03             | \$ 9,601.03             | \$ 9,601.03             | \$ 9,601.03             | \$ 8,398.97            | 47% |
| Evaluación al Desempeño Escolar         | \$ 793,492.60           | \$ 793,492.60           | \$ 183,681.79           | \$ 183,681.79           | \$ 793,492.60           | \$ 792,521.59           | \$ 792,521.59           | \$ 792,521.59           | \$ 792,521.59           | \$ 971.01              | 0%  |
| Atención Compensatoria                  | \$ 50,000.00            | \$ 50,000.00            | \$ 20,923.08            | \$ 20,923.08            | \$ 50,000.00            | \$ 49,000.84            | \$ 49,000.84            | \$ 49,000.84            | \$ 49,000.84            | \$ 999.16              | 2%  |
| Orientación                             | \$ 29,959.50            | \$ 29,959.50            | \$ 11,376.27            | \$ 11,376.27            | \$ 29,959.50            | \$ 24,951.57            | \$ 24,951.57            | \$ 24,951.57            | \$ 24,951.57            | \$ 5,008.33            | 17% |
| Actividades Culturales y Deportivas     | \$ 493,402.09           | \$ 493,402.09           | \$ 492,204.22           | \$ 492,204.22           | \$ 493,402.09           | \$ 477,446.67           | \$ 477,446.67           | \$ 477,446.67           | \$ 477,446.67           | \$ 15,955.42           | 3%  |
| Investigación                           | \$ 149,999.47           | \$ 149,999.47           | \$ 88,154.95            | \$ 88,154.95            | \$ 149,999.47           | \$ 147,365.10           | \$ 147,365.10           | \$ 147,365.10           | \$ 147,365.10           | \$ 2,634.37            | 2%  |
| Investigación Educativa                 | \$ 22,999.85            | \$ 22,999.85            | \$ 13,951.70            | \$ 13,951.70            | \$ 22,999.85            | \$ 17,336.89            | \$ 17,336.89            | \$ 17,336.89            | \$ 17,336.89            | \$ 5,662.96            | 25% |
| Evaluación Educativa                    | \$ 90,000.55            | \$ 90,000.55            | \$ 29,663.16            | \$ 29,663.16            | \$ 90,000.55            | \$ 89,121.92            | \$ 89,121.92            | \$ 89,121.92            | \$ 89,121.92            | \$ 878.63              | 1%  |
| Capacitación y Actualización Docente    | \$ 259,997.64           | \$ 259,997.64           | \$ 100,642.98           | \$ 100,642.98           | \$ 259,997.64           | \$ 259,576.27           | \$ 259,576.27           | \$ 259,576.27           | \$ 259,576.27           | \$ 421.37              | 0%  |
| Capacitación y Actualización no Docente | \$ 148,836.75           | \$ 148,836.75           | \$ 125,161.05           | \$ 125,161.05           | \$ 148,836.75           | \$ 148,670.82           | \$ 148,670.82           | \$ 148,670.82           | \$ 148,670.82           | \$ 165.93              | 0%  |
| Sistemas de Información                 | \$ 100,000.00           | \$ 100,000.00           | \$ 114,302.30           | \$ 114,302.30           | \$ 100,000.00           | \$ 99,267.10            | \$ 99,267.10            | \$ 99,267.10            | \$ 99,267.10            | \$ 732.90              | 1%  |
| Difusión Institucional                  | \$ 1,290,000.00         | \$ 1,290,000.00         | \$ 364,362.03           | \$ 364,362.03           | \$ 1,290,000.00         | \$ 1,285,315.14         | \$ 1,285,315.14         | \$ 1,285,315.14         | \$ 1,285,315.14         | \$ 4,684.86            | 0%  |
| Infraestructura                         | \$ 39,994.12            | \$ 39,994.12            | \$ 25,393.13            | \$ 25,393.13            | \$ 39,994.12            | \$ 37,427.16            | \$ 37,427.16            | \$ 37,427.16            | \$ 37,427.16            | \$ 2,566.96            | 6%  |
| Equipoamiento                           | \$ 1,045,037.18         | \$ 1,045,037.18         | \$ 850,241.70           | \$ 850,241.70           | \$ 1,045,037.18         | \$ 1,039,436.17         | \$ 1,039,436.17         | \$ 1,039,436.17         | \$ 1,039,436.17         | \$ 5,601.01            | 1%  |
| Mantenimiento Preventivo y Correctivo   | \$ 3,200,000.00         | \$ 3,200,000.00         | \$ 1,369,519.61         | \$ 1,369,519.61         | \$ 3,200,000.00         | \$ 3,173,913.62         | \$ 3,173,913.62         | \$ 3,173,913.62         | \$ 3,173,913.62         | \$ 26,086.38           | 1%  |
| Evaluación Institucional                | \$ 312,000.00           | \$ 312,000.00           | \$ 583,383.39           | \$ 583,383.39           | \$ 312,000.00           | \$ 310,263.76           | \$ 310,263.76           | \$ 310,263.76           | \$ 310,263.76           | \$ 1,736.24            | 1%  |
| Administración Central                  | \$ 73,896,794.62        | \$ 73,896,794.62        | \$ 8,262,793.75         | \$ 7,422,567.69         | \$ 74,737,010.68        | \$ 74,369,698.34        | \$ 74,369,698.34        | \$ 73,393,599.14        | \$ 73,393,599.14        | \$ 1,343,411.54        | 2%  |
| <b>TOTAL</b>                            | <b>\$ 86,232,822.00</b> | <b>\$ 86,232,822.00</b> | <b>\$ 14,607,432.67</b> | <b>\$ 13,725,606.61</b> | <b>\$ 87,114,648.06</b> | <b>\$ 86,600,479.91</b> | <b>\$ 86,600,479.91</b> | <b>\$ 85,581,340.71</b> | <b>\$ 85,581,340.71</b> | <b>\$ 1,533,307.35</b> |     |

Revisó

Lic. Vicente Cruz Nava  
Director Administrativo

Elaboró

Mtro. Arturo Calderón Hernández  
Director de Planeación, Programación  
y Evaluación

Autorizó

Mtro. Gerardo Téllez Reyes  
Rector

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UNIVERSIDAD POLITÉCNICA DE TULANCINGO  
ENERO- DICIEMBRE 2014  
PROGRAMA OPERATIVO ANUAL  
EVALUACIÓN PROGRAMÁTICA PRESUPUESTAL

| PROYECTO                                | UNIDAD DE MEDIDA                           | METAS ANUALES | METAS          |            |           |             |            |              |   |                |            |           |             |            |              |     |                |            |           |             |            |              |      |
|-----------------------------------------|--------------------------------------------|---------------|----------------|------------|-----------|-------------|------------|--------------|---|----------------|------------|-----------|-------------|------------|--------------|-----|----------------|------------|-----------|-------------|------------|--------------|------|
|                                         |                                            |               | 1ER. TRIMESTRE |            |           |             |            |              |   | 2DO. TRIMESTRE |            |           |             |            |              |     | 3ER. TRIMESTRE |            |           |             |            |              |      |
|                                         |                                            |               | PROGRAMADAS    | AMPLIACIÓN | REDUCCIÓN | MODIFICADAS | REALIZADAS | POR REALIZAR | % | PROGRAMADAS    | AMPLIACIÓN | REDUCCIÓN | MODIFICADAS | REALIZADAS | POR REALIZAR | %   | PROGRAMADAS    | AMPLIACIÓN | REDUCCIÓN | MODIFICADAS | REALIZADAS | POR REALIZAR | %    |
| Becas                                   | Alumno becado                              | 336           | 336            | 0          | 0         | 336         | 336        | 0            | 0 | 336            | 0          | 0         | 336         | 199        | 137          | 41% | 336            | 0          | 0         | 336         | 429        | -93          | -28% |
| Vinculación                             | Convenio firmado                           | 18            | 3              | 0          | 0         | 3           | 3          | 0            | 0 | 5              | 0          | 0         | 5           | 5          | 0            | 0%  | 7              | 0          | 0         | 7           | 7          | 0            | 0    |
| Extensión                               | Servicio brindado                          | 24            | 6              | 0          | 0         | 6           | 6          | 0            | 0 | 6              | 0          | 0         | 6           | 6          | 0            | 0%  | 6              | 0          | 0         | 6           | 6          | 0            | 0    |
| Servicio Social                         | Servicio social realizado                  | 200           | 96             | 0          | 0         | 96          | 96         | 0            | 0 | 74             | 0          | 0         | 74          | 74         | 0            | 0%  | 30             | 0          | 0         | 30          | 30         | 0            | 0    |
| Adecuación Curricular                   | Adecuación curricular aprobada             | 7             | 0              | 0          | 0         | 0           | 0          | 0            | 0 | 0              | 0          | 0         | 0           | 0          | 0            | 0%  | 2              | 0          | 0         | 2           | 2          | 0            | 0    |
| Material Didáctico                      | Material didáctico distribuido             | 88            | 8              | 0          | 0         | 8           | 8          | 0            | 0 | 38             | 0          | 0         | 38          | 38         | 0            | 0%  | 32             | 0          | 0         | 32          | 32         | 0            | 0    |
| Estructuras Académicas                  | Convenio firmado                           | 4             | 0              | 0          | 0         | 0           | 0          | 0            | 0 | 2              | 0          | 0         | 2           | 2          | 0            | 0%  | 0              | 0          | 0         | 0           | 0          | 0            | 0    |
| Evaluación al Desempeño Escolar         | Alumno Evaluado                            | 2900          | 2190           | 0          | 0         | 2190        | 2190       | 0            | 0 | 2000           | 0          | 0         | 2000        | 1975       | 25           | 1%  | 2900           | 0          | 0         | 2900        | 2850       | 50           | 2%   |
| Atención Compensatoria                  | Alumno atendido                            | 7100          | 2190           | 0          | 0         | 2190        | 2190       | 0            | 0 | 2000           | 0          | 0         | 2000        | 2000       | 0            | 0%  | 1452           | 0          | 0         | 1452        | 1452       | 0            | 0    |
| Orientación                             | Alumno atendido                            | 400           | 80             | 0          | 0         | 80          | 80         | 0            | 0 | 160            | 0          | 0         | 160         | 160        | 0            | 0%  | 80             | 0          | 0         | 80          | 80         | 0            | 0    |
| Actividades Culturales y Deportivas     | Evento especial realizado                  | 300           | 20             | 0          | 0         | 20          | 20         | 0            | 0 | 123            | 0          | 0         | 123         | 123        | 0            | 0%  | 37             | 0          | 0         | 37          | 37         | 0            | 0    |
| Investigación                           | Investigación Realizada                    | 10            | 2              | 0          | 0         | 2           | 2          | 0            | 0 | 2              | 0          | 0         | 2           | 2          | 0            | 0%  | 4              | 0          | 0         | 4           | 4          | 0            | 0    |
| Investigación Educativa                 | Investigación realizada                    | 2             | 0              | 0          | 0         | 0           | 0          | 0            | 0 | 0              | 0          | 0         | 0           | 0          | 0            | 0%  | 0              | 0          | 0         | 0           | 0          | 0            | 0    |
| Evaluación Educativa                    | Evaluaciones realizadas                    | 6             | 1              | 0          | 0         | 1           | 1          | 0            | 0 | 1              | 0          | 0         | 1           | 1          | 0            | 0%  | 2              | 0          | 0         | 2           | 2          | 0            | 0    |
| Capacitación y Actualización Docente    | Docente capacitado y/o actualizado         | 96            | 12             | 0          | 0         | 12          | 12         | 0            | 0 | 24             | 0          | 0         | 24          | 24         | 0            | 0%  | 24             | 0          | 0         | 24          | 24         | 0            | 0    |
| Capacitación y Actualización no Docente | Persona capacitada y/o actualizada         | 120           | 13             | 0          | 0         | 13          | 13         | 0            | 0 | 48             | 0          | 0         | 48          | 11         | 37           | 77% | 56             | 0          | 0         | 56          | 93         | -37          | -66% |
| Sistemas de Información                 | Sistema implantado                         | 1             | 0              | 0          | 0         | 0           | 0          | 0            | 0 | 0              | 0          | 0         | 0           | 0          | 0            | 0%  | 0              | 0          | 0         | 0           | 0          | 0            | 0    |
| Difusión Institucional                  | Actividad difundida                        | 280           | 84             | 0          | 0         | 84          | 84         | 0            | 0 | 84             | 0          | 0         | 84          | 84         | 0            | 0%  | 84             | 0          | 0         | 84          | 84         | 0            | 0    |
| Infraestructura                         | Investigación realizada y/o obra realizada | 1             | 0              | 0          | 0         | 0           | 0          | 0            | 0 | 0              | 0          | 0         | 0           | 0          | 0            | 0%  | 0              | 0          | 0         | 0           | 0          | 0            | 0    |
| Equipamiento                            | Lote distribuido                           | 4             | 1              | 0          | 0         | 1           | 1          | 0            | 0 | 2              | 0          | 0         | 2           | 2          | 0            | 0%  | 1              | 0          | 0         | 1           | 1          | 0            | 0    |
| Mantenimiento Preventivo y Correctivo   | Mantenimiento realizado                    | 62            | 16             | 0          | 0         | 16          | 16         | 0            | 0 | 16             | 0          | 0         | 16          | 16         | 0            | 0%  | 16             | 0          | 0         | 16          | 16         | 0            | 0    |
| Evaluación Institucional                | Informe de evaluación                      | 4             | 1              | 0          | 0         | 1           | 1          | 0            | 0 | 1              | 0          | 0         | 1           | 1          | 0            | 0%  | 1              | 0          | 0         | 1           | 1          | 0            | 0    |
| Administración Central                  | Sistema en Operación                       | 12            | 3              | 0          | 0         | 3           | 3          | 0            | 0 | 3              | 0          | 0         | 3           | 3          | 0            | 0%  | 3              | 0          | 0         | 3           | 3          | 0            | 0    |
| TOTAL                                   |                                            | 11491         | 4944           | 0          | 0         | 4944        | 4944       | 0            | 0 | 4791           | 0          | 0         | 4791        | 4629       | 162          |     | 4962           | 0          | 0         | 4962        | 5005       | -43          |      |

1.- En el proyecto de Becas se tenía programado becar a 336 alumnos, pero se otorgaron al final 467 becas mas, ya que se otorgaron mas becas alimenticias a institucionales.

2.- En el proyecto de Adecuación Curricular se lograron adecuar 4 programas de los 7 que estaban programados, y 3 fueron presentados como propuesta a la Coordinación de Universidades Tecnológicas y Politécnicas, ya que no se realizaron reuniones a nivel nacional para adecuar estos programas.

3.- Evaluación al Desempeño Escolar. Durante este periodo se había programado evaluar a 2900 alumnos, pero solo se evaluaron a 2850, esto es debido al egreso y abandono escolar.

Mtro. Gerardo Téllez Reyes  
Rector

Lic. Vicente Cruz Nava  
Director Administrativo

Elaboró

Mtro. Arturo Calderón Hernández  
Director de Planeación, Programación  
y Evaluación

UNIVERSIDAD POLITÉCNICA DE TULANCINGO  
ENERO- DICIEMBRE 2014  
PROGRAMA OPERATIVO ANUAL  
EVALUACIÓN PROGRAMÁTICA PRESUPUESTAL



| 4TO. TRIMESTRE |            |           |             |            |              |   | ACUMULADAS  |            |           |             |            |              |       |
|----------------|------------|-----------|-------------|------------|--------------|---|-------------|------------|-----------|-------------|------------|--------------|-------|
| PROGRAMADAS    | AMPLIACIÓN | REDUCCIÓN | MODIFICADAS | REALIZADAS | POR REALIZAR | % | PROGRAMADAS | AMPLIACIÓN | REDUCCIÓN | MODIFICADAS | REALIZADAS | POR REALIZAR | %     |
| 336            | 131        | 0         | 467         | 467        | 0            | 0 | 336         | 131        | 0         | 467         | 467        | 0            | 0.00% |
| 3              | 0          | 0         | 3           | 3          | 0            | 0 | 18          | 0          | 0         | 18          | 18         | 0            | 0.00% |
| 6              | 0          | 0         | 6           | 6          | 0            | 0 | 24          | 0          | 0         | 24          | 24         | 0            | 0.00% |
| 0              | 0          | 0         | 0           | 0          | 0            | 0 | 200         | 0          | 0         | 200         | 200        | 0            | 0.00% |
| 5              | 0          | 3         | 2           | 2          | 0            | 0 | 7           | 0          | 3         | 4           | 4          | 0            | 0.00% |
| 10             | 0          | 0         | 10          | 10         | 0            | 0 | 88          | 0          | 0         | 88          | 88         | 0            | 0.00% |
| 2              | 0          | 0         | 2           | 2          | 0            | 0 | 4           | 0          | 0         | 4           | 4          | 0            | 0.00% |
| 2900           | 0          | 50        | 2850        | 2850       | 0            | 0 | 2900        | 0          | 50        | 2850        | 2850       | 0            | 0.00% |
| 1458           | 0          | 0         | 1458        | 1458       | 0            | 0 | 7100        | 0          | 0         | 7100        | 7100       | 0            | 0.00% |
| 60             | 0          | 0         | 60          | 60         | 0            | 0 | 400         | 0          | 3         | 400         | 400        | 0            | 0.00% |
| 70             | 0          | 0         | 70          | 70         | 0            | 0 | 300         | 0          | 0         | 300         | 300        | 0            | 0.00% |
| 2              | 0          | 0         | 2           | 2          | 0            | 0 | 10          | 0          | 0         | 10          | 10         | 0            | 0.00% |
| 2              | 0          | 0         | 2           | 2          | 0            | 0 | 2           | 0          | 0         | 2           | 2          | 0            | 0.00% |
| 2              | 0          | 0         | 2           | 2          | 0            | 0 | 6           | 0          | 0         | 6           | 6          | 0            | 0.00% |
| 36             | 0          | 0         | 36          | 36         | 0            | 0 | 96          | 0          | 0         | 96          | 96         | 0            | 0.00% |
| 3              | 0          | 0         | 3           | 3          | 0            | 0 | 120         | 0          | 0         | 120         | 120        | 0            | 0.00% |
| 1              | 0          | 0         | 1           | 1          | 0            | 0 | 1           | 0          | 0         | 1           | 1          | 0            | 0.00% |
| 44             | 0          | 0         | 44          | 44         | 0            | 0 | 280         | 0          | 0         | 280         | 280        | 0            | 0.00% |
| 1              | 0          | 0         | 1           | 1          | 0            | 0 | 1           | 0          | 0         | 1           | 1          | 0            | 0.00% |
| 0              | 0          | 0         | 0           | 0          | 0            | 0 | 4           | 0          | 0         | 4           | 4          | 0            | 0.00% |
| 15             | 0          | 0         | 15          | 15         | 0            | 0 | 62          | 0          | 0         | 62          | 62         | 0            | 0.00% |
| 1              | 0          | 0         | 1           | 1          | 0            | 0 | 4           | 0          | 0         | 4           | 4          | 0            | 0.00% |
| 3              | 0          | 0         | 3           | 3          | 0            | 0 | 12          | 0          | 0         | 12          | 12         | 0            | 0.00% |
| 4892           | 131        | 53        | 4970        | 4970       | 0            | 0 | 11491       | 131        | 53        | 11569       | 11569      | 0            | 0.00% |

Autorizó

Mtro. Gerardo Téllez Reyes  
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